

Appendix A - SSDC Executive Forward Plan

| Date of Decision | Decision | Portfolio | Service Director | Contact | Committee(s) |
|------------------|--|---|--|--|--------------------|
| December 2019 | Policy for Awarding Private Sector Housing Grants/Loans and other Financial Assistance | Portfolio Holder - Protecting Core Services | Director Service Delivery | Vicki Dawson, Lead Specialist (Environmental Health) | District Executive |
| December 2019 | Commercial Asset Update Report | Portfolio Holder - Economic Development including Commercial Strategy | Director Commercial Services & Income Generation | Robert Orrett, Commercial Property Manager | District Executive |
| December 2019 | Homelessness and Rough Sleepers Strategy | Portfolio Holder - Strategy & Housing | Director Strategy and Support Services | Leisa Kelly, Specialist (Strategic Planning) | District Executive |
| December 2019 | Draft 2020/21 Budget Update | Portfolio Holder - Finance, Legal & Democratic Services | Director Strategy and Support Services | Paul Fitzgerald, Section 151 Officer | District Executive |
| January 2020 | Future funding of CASS, SPARK and Access for All | Portfolio Holder - Health & Well-Being | Director Strategy and Support Services | David Crisfield, Specialist (Strategic Planning) | District Executive |
| January 2020 | Somerset Waste Partnership Annual Report and Draft Business Plan 2020 - 2024 | Portfolio Holder - Environment | Director Commercial Services & Income Generation | Chris Cooper, Environment Services Manager | District Executive |

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|-------------------------|---|---|--|---|---|
| February 2020 | Capital & Revenue Budget monitoring reports for Quarter 3 | Portfolio Holder - Finance, Legal & Democratic Services | Director Strategy and Support Services | Nicola Hix, Lead Specialist (Finance) | District Executive |
| February 2020 | Quarterly Corporate Performance Report | Portfolio Holder - Strategy & Housing | Director Strategy and Support Services | Cath Temple, Specialist (Performance) | District Executive |
| February 2020 | 2020/21 Revenue and Capital Budget | Portfolio Holder - Finance, Legal & Democratic Services | Director Strategy and Support Services | Paul Fitzgerald, Section 151 Officer | District Executive South Somerset District Council |
| February 2020 | 2020/21 Capital Strategy | Portfolio Holder - Finance, Legal & Democratic Services | Director Strategy and Support Services | Paul Fitzgerald, Section 151 Officer | District Executive South Somerset District Council |
| February 2020 | 2020/21 Investment Strategy | Portfolio Holder - Finance, Legal & Democratic Services | Director Strategy and Support Services | Paul Fitzgerald, Section 151 Officer | District Executive South Somerset District Council |
| February 2020 | Council Plan 2020/21 | Portfolio Holder - Strategy & Housing | Director Strategy and Support Services | Jan Gamon, Lead Specialist (Strategic Planning) | District Executive South Somerset District Council |
| TBC | Dualling of A303 from Sparkford to Ilchester | Portfolio Holder - Protecting Core Services | Director Strategy and Support Services | Specialist (Strategic Planning) | District Executive |